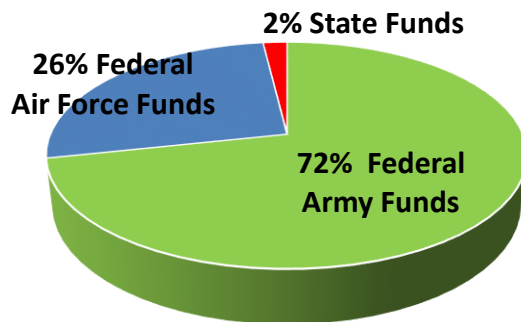




UTAH NATIONAL GUARD

FY 18 State Budget Request

Utah National Guard Funding	
Air National Guard Federal Funds (FY16)	\$ 88,995,000
Army National Guard Federal Funds (FY16)	\$ 240,970,000
State General Fund	\$ 6,770,300
Total UTNG Budget	\$ 336,735,300
State Appropriations (JSAA)	
General Fund	FY 18 Baseline \$ 6,770,300
Federal Funds	\$ 66,760,000
Dedicated Credits	\$ 20,000
Total State Budget	\$ 73,550,300



Utah National Guard Performance Measures

Personnel Readiness:

- Utah Army National Guard – 5455 Soldiers, 103%.
- Utah Air National Guard - 1457 Airmen, 102%.
- State Tuition Assistance significantly contributes to recruiting and retaining qualified service members.

Training Readiness:

Individual Training Readiness.

- UTARNG: 95.4% qualified (2nd in Nation).
- UTANG: 87% qualified

Federal Mission.

- Over 12,000 individual deployments since 2001.
- In 2016, UTNG Soldiers and Airmen served in 48 different countries throughout the world.
- Over 600 Soldiers are scheduled to deploy.

State Mission.

- At the direction of the Governor, UTNG responded to several wild land fires and other missions in 2016.

Equipment Readiness:

- Equipping levels are determined and funded by the Army and the Air Force.
- UNG has 94% of authorized equipment.
- Equipment readiness consistently exceeds Army and Air Force goals.

Installation Status Report (ISR):

- UTNG maintains 535 facilities totaling about 3 million square feet and 25,000+ acres of training area in 25 Utah communities and Camp Williams.
- UTNG is constructing a \$37 million Special Forces armory at Camp Williams (100% federal).
- UTNG has requested \$8.4 mil through the State Building Board for the Nephi armory in 2018.
 - \$4.4 mil for infrastructure development in 2018.
 - \$4 mil for the state share of construction to begin in 2020 (75% federal/25% state).

